

<b>Breakdown of Tax Rate</b>						
<b>Expenses</b>	<b>Omnibus</b>	<b>Special Articles &amp; Overrides</b>	<b>Other Funding</b>	<b>Raise and Appropriate</b>	<b>% of Tax Rate</b>	<b>\$ of Tax Rate</b>
Maturing Debt	\$ 823,417		\$ 11,100	\$ 812,317	7.06%	\$ 0.92
Interest Debt	\$ 247,721			\$ 247,721	2.15%	\$ 0.28
Gen Govt Unclassified	\$ 738,508			\$ 738,508	6.42%	\$ 0.84
General Government	\$ 456,002	\$ 24,740		\$ 480,742	4.18%	\$ 0.55
Public Safety	\$ 1,334,438	\$ 1,500		\$ 1,335,938	11.61%	\$ 1.52
Health & Sanitation	\$ 55,766	\$ 20,000		\$ 75,766	0.66%	\$ 0.09
Highway	\$ 464,384	\$ 646		\$ 465,030	4.04%	\$ 0.53
Public Assistance	\$ 195,048			\$ 195,048	1.70%	\$ 0.22
Schools	\$ 6,428,670	\$ 315,000		\$ 6,743,670	58.61%	\$ 7.67
Library	\$ 259,978			\$ 259,978	2.26%	\$ 0.30
Recreation	\$ 22,920			\$ 22,920	0.20%	\$ 0.03
Cemetery	\$ 43,350			\$ 43,350	0.38%	\$ 0.05
Trash		\$ 185,500	\$ 100,000	\$ 85,500	0.74%	\$ 0.10
<b>Total</b>	<b>\$ 11,070,202</b>	<b>\$ 547,386</b>	<b>\$ 111,100</b>	<b>\$ 11,506,488</b>	<b>100.00%</b>	
State Funds & Charges			\$ 1,017,354	\$ (1,017,354)		
Local Receipts			\$ 1,032,400	\$ (1,032,400)		
Enterprise Dept. In Leiu			\$ 29,696	\$ (29,696)		
<b>Actual Tax Levy</b>				<b>\$ 9,427,038</b>		<b>\$ 13.08</b>
<b>Override of \$315,000 for Education is \$0.44 of the Tax Rate</b>						